

State of Kansas
County
2010

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on the 10th day of August, 2009 at 10:00 a.m., for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

The hearing will be in the Commissioner's room of the Courthouse. Detailed budget information is available at the Kingman County Clerk
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,724,636	12.886	2,685,652	14.522	2,455,347	1,645,480	13.827
Debt Service	137,459	0.659	137,460	1.205	154,139	127,843	1.074
Road & Bridge	1,244,269	9.965	1,782,342	9.352	1,698,284	1,088,845	9.149
Special Bridge	412,879	3.275	352,250	2.599	317,025	294,397	2.474
Public Health	283,079	0.908	283,079	1.138	312,357	141,176	1.186
Activity Center Main	129,228	0.649	136,100	0.739	126,100	79,612	0.669
Extension Council	133,000	1.042	134,000	1.020	134,000	125,269	1.053
Appraiser	181,030	1.450	184,722	1.254	179,632	137,417	1.155
Noxious Weeds	128,046	0.517	171,425	0.869	146,200	37,211	0.313
Election	63,522	0.726	90,000	0.676	65,000	34,280	0.288
Council on Aging	145,266	1.188	154,981	1.115	147,584	135,188	1.136
Mental Health	57,493	0.467	60,000	0.414	60,000	55,140	0.463
Mental Retardation	73,346	0.539	63,002	0.460	60,000	56,963	0.479
Ambulance	137,418	1.111	165,000	1.174	165,000	132,236	1.111
Employee Benefit	1,195,506	8.576	1,475,000	7.703	1,606,352	1,421,000	11.941
Out of District Tuition	1,169						
Special Parks			2,000		4,714		
Special Alcohol	3,808		4,595		2,867		
Emergency 911	48,209		44,800		50,280		
Noxious Weed Capital			34,137		7,722		
Co. Treasurer Special	83,497		85,667		90,000		
Non-Budgeted Funds	272,713						
Totals	7,955,773	43.958	8,046,212	44.240	7,782,603	5,512,058	46.318
Less: Transfers	398,430		0		0		
Net Expenditure	7,557,343		8,046,212		7,782,603		
Total Tax Levied	5,124,863		5,489,103		5,489,103		
Assessed Valuation	116,587,755		124,878,106		17,634,547		

Outstanding Indebtedness,

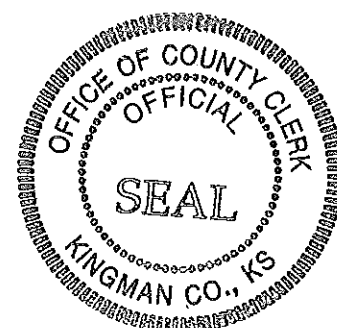
	2007
January 1,	721,449
Q.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	324,324
Total	1,045,773

*Tax rates are expressed in mills

Shirley R. Rufford
Clerk

	2008
	862,021
	0
	0
	384,354
	1,246,375

	2009
	757,922
	0
	0
	397,830
	1,155,752



To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
Kingman County

2010 Adopted Budget

NOVEMBER 1st Total
Assessed Valuation

Page No. 4

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 5,489,103
2. Debt Service Levy in 2009 Budget	- \$ 149,492
3. Tax Levy Excluding Debt Service	\$ 5,339,611
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 0
5b. Personal Property 2008	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2009	119,006,166
9. Total Valuation less Valuation Adjustment (8 minus 7)	119,006,166
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,339,611
13. Debt Service Levy in this 2009 Budget	127,843
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,467,454

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Allocation of Motor, Recreational, 1620M Vehicle Taxes & Slider

2009 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,801,838	98,477	2,626	21,338	0
Debt Service	149,492	8,170	218	1,770	0
Road & Bridge	1,160,396	63,420	1,691	13,741	0
Special Bridge	322,514	17,627	470	3,819	0
Public Health	141,176	7,716	206	1,672	0
Activity Center Maintenance	91,634	5,008	134	1,085	0
Extension Council	126,506	6,914	184	1,498	0
Appraiser	155,583	8,503	227	1,842	0
Noxious Weeds	107,875	5,896	157	1,277	0
Election	83,891	4,585	122	993	0
Council on Aging	138,384	7,563	202	1,639	0
Mental Health	51,335	2,806	75	608	0
Mental Retardation	57,093	3,120	83	676	0
Ambulance	145,685	7,962	212	1,725	0
Employee Benefit	955,701	52,233	1,393	11,317	0
Out of District Tuition					
TOTAL	5,489,103	300,000	8,000	65,000	0

300,000

8,000

65,000

0.05465

0.00146

0.01184

0.0000

Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Page No. 7

Kingman County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	2,927,534	2,920,394	834,184
Expenditures:			
County Commission	64,317	67,300	66,530
County Clerk	100,711	125,800	124,220
County Treasurer	117,000	119,000	114,700
County Attorney	129,008	140,912	139,500
Register of Deeds	91,140	100,500	92,200
Sheriff	704,584	804,000	787,400
Courthouse General	1,028,050	875,730	726,472
Unified Court	91,440	94,500	92,000
0	79,344	82,875	75,000
0	192,613	129,785	57,000
0	109,445	66,000	45,510
0	16,984	10,000	15,000
Emergency Management	0	63,350	60,715
0	0	5,900	0
HR Director/Planning Zoning	0	0	56,600
0	0	0	2,500
Employee Benefits	0	0	0
Extension Council	0	0	0
Fair	0	0	0
Fire	0	0	0
Health	0	0	0
Historical	0	0	0
Hospital	0	0	0
Juvenile Detention	0	0	0
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Park & Recreation	0	0	0
Register of Deeds	0	0	0
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Cultural	0	0	0
Tort Liability	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,724,636	2,685,652	2,455,347
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,724,636	2,685,652	2,455,347
Unencumbered Cash Balance Dec 31	202,898	234,742	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,417,768	2,648,193	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	Yes	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Kingman County

2010

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commission			
Salaries	59,391	59,600	59,600
Contractual	4,926	7,000	6,300
Commodities		700	630
Capital Outlay			
Total	64,317	67,300	66,530
County Clerk			
Salaries	88,454	110,000	110,000
Contractual	7,881	8,000	8,520
Commodities	3,557	4,800	2,700
Capital Outlay	819	3,000	3,000
Total	100,711	125,800	124,220
County Treasurer			
Salaries	96,313	94,000	94,000
Contractual	4,183	14,000	11,000
Commodities	13,153	8,000	7,200
Capital Outlay	3,351	3,000	2,500
Total	117,000	119,000	114,700
County Attorney			
Salaries	108,571	117,500	120,000
Contractual	17,361	16,912	13,000
Commodities	3,076	5,000	4,500
Capital Outlay		1,500	2,000
Total	129,008	140,912	139,500
Register of Deeds			
Salaries	80,233	82,000	82,000
Contractual	4,282	10,000	4,000
Commodities	3,708	5,500	3,500
Capital Outlay	2,917	3,000	2,700
Total	91,140	100,500	92,200
Sheriff			
Salaries	512,305	566,000	566,000
Contractual	94,262	100,000	90,000
Commodities	62,992	66,000	59,400
Capital Outlay	35,025	72,000	72,000
Total	704,584	804,000	787,400
Courthouse General			
Salaries	95,087	78,700	90,000
Contractual	416,756	497,030	425,000
Commodities	61,472	60,000	61,472
Capital Outlay	454,735	240,000	150,000
Total	1,028,050	875,730	726,472
Unified Court			
Salaries			
Contractual	72,195	78,300	77,800
Commodities	7,509	8,500	8,500
Capital Outlay	11,736	7,700	5,700
Total	91,440	94,500	92,000
Total - Page 7b	2,326,250	2,327,742	2,143,022

Kingman County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Coroner	7,953	7,000	7,000
Ambulance	28,516	33,000	30,000
Conservation District	25,000	25,000	24,000
Fair	17,875	17,875	14,000
Total	79,344	82,875	75,000
Payments to Agencies	63,127		
Human Resources	26,807	38,609	
Zoning/Emergency Preparedness	54,003	32,500	
Economic Development	48,676	58,676	57,000
Total	192,613	129,785	57,000
Solid Waste	9,510	30,000	9,510
County Counselor	30,900	36,000	36,000
Public Health Expenditures	58,300		
Juvenile Court Supervisor	10,735		
Total	109,445	66,000	45,510
Transfer to Bond & Interest	11,576		
Transfer to Extension Council	5,408		
Truency/Community Corrections		10,000	15,000
Total	16,984	10,000	15,000
Emergency Management			
Personal services		36,000	36,000
Contractual services		9,000	8,100
Commodities		7,350	6,615
Capital Outlay		11,000	10,000
Total	0	63,350	60,715
Victim Witness/Sexual assault		5,900	
Total	0	5,900	0
HR Director/Planning Zoning			37,000
Personal services			14,600
Contractual services			3,000
Commodities			2,000
Capital outlay			
Total	0	0	56,600
Carnival			2,500
Total	0	0	2,500
Total - Page 7c	398,386	357,910	312,325

Kingman County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Soil Conservation			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	2,326,250	2,327,742	2,143,022
Total - Page 7c	398,386	357,910	312,325
Total - Page 7d	0	0	0
Total - Page 7e	0	0	0
Total Expenditures**	2,724,636	2,685,652	2,455,347

**Note: The Detail Total Expenditures should match to the General Subtotal.

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,692	0	18,027
Receipts:			
Ad Valorem Tax	73,920	149,492	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,538		
Motor Vehicle Tax	6,733	4,796	8,170
Recreational Vehicle Tax		150	218
16/20M Vehicle Tax		1,049	1,770
Slider			0
Transfer from General Fund	11,576		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,767	155,487	10,158
Resources Available:	137,459	155,487	28,185
Expenditures:			
Bond Principle	104,099	108,128	112,312
Bond Interest	31,205	29,332	25,147
Fees	2,155		
Cash basis reserve			16,680
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	137,459	137,460	154,139
Unencumbered Cash Balance Dec 31	0	18,027	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	154,141	154,278	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Road & Bridge

Kingman County

2010

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2008	2009	2010
Unencumbered Cash Balance Jan 1	420	0	5,063
Receipts:			
Ad Valorem Tax	367,037	322,514	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,608	5,600	
Motor Vehicle Tax	37,814	23,839	17,627
Recreational Vehicle Tax		745	470
16/20 M Vehicle Tax		5,215	3,819
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	412,459	357,313	21,916
Resources Available:	412,879	357,313	26,979
Expenditures:			
Personal services			
Contractual services	314,500		
Commodities	8,920		
Capital Outlay	89,459	352,250	317,025
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	412,879	352,250	317,025
Unencumbered Cash Balance Dec 31	0	5,063	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	430,000	352,547	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax
			294,397

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Public Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	102,056	141,176	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,414	1,419	
Motor Vehicle Tax	6,563	6,865	7,716
Recreational Vehicle Tax		206	206
16/20 M Vehicle Tax		1,445	1,672
Slider			0
Intergovernmental	103,446	103,446	103,446
Charges for services	69,600	69,600	60,227
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	283,079	324,157	173,267
Resources Available:	283,079	324,157	173,267
Expenditures:			
Personal services	200,714	207,607	207,607
Contractual services	26,616	47,100	41,550
Commodities	50,626	57,450	54,700
Capital Outlay	5,123	12,000	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	283,079	324,157	312,357
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	342,509	324,292	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax
			141,176

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Activity Center Maintenance	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	1,438
Receipts:			
Ad Valorem Tax	72,972	91,634	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,077	0	
Motor Vehicle Tax	4,591	4,723	5,008
Recreational Vehicle Tax		148	134
16/20 M Vehicle Tax		1,033	1,085
Slider			0
Charges for services	50,588	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,228	137,538	46,227
Resources Available:	129,228	137,538	47,665
Expenditures:			
Personal services	36,276	40,000	40,000
Contractual services	32,063	38,000	38,000
Commodities	16,835	23,100	23,100
Capital outlay	22,457	35,000	25,000
Transfer to Activity Center Roof Replacement	21,597		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,228	136,100	126,100
Unencumbered Cash Balance Dec 31	0	1,438	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	132,400	136,184	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	1,986
Receipts:			
Ad Valorem Tax	117,069	126,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,948	0	
Motor Vehicle Tax	8,575	7,584	6,914
Recreational Vehicle Tax		237	184
16/20 M Vehicle Tax		1,659	1,498
Slider			0
Transfer from General Fund	5,408		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,000	135,986	8,596
Resources Available:	133,000	135,986	10,582
Expenditures:			
Appropriation	133,000	134,000	134,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	133,000	134,000	134,000
Unencumbered Cash Balance Dec 31	0	1,986	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	133,000	134,116	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,317	33,223	25,974
Receipts:			
Ad Valorem Tax	162,987	155,583	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,588	1,000	
Motor Vehicle Tax	10,928	10,552	8,503
Recreational Vehicle Tax		330	227
16/20 M Vehicle Tax		2,308	1,842
Slider			0
Other	23,433	7,700	7,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	199,936	177,473	18,272
Resources Available:	214,253	210,696	44,246
Expenditures:			
Personal services	132,220	133,522	80,552
Contractual services	31,340	33,700	83,330
Commodities	5,906	7,500	6,750
Capital Outlay	11,564	10,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	181,030	184,722	179,632
Unencumbered Cash Balance Dec 31	33,223	25,974	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	182,700	184,868	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.500%	2,031
		Amount of 2009 Ad Valorem Tax	137,417

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weeds			
Unencumbered Cash Balance Jan 1	75,584	70,759	52,209
Receipts:			
Ad Valorem Tax	58,008	107,875	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,107		
Motor Vehicle Tax	5,301		5,896
Recreational Vehicle Tax			157
16/20 M Vehicle Tax			1,277
Slider			0
Sales of chemicals	58,805	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,221	152,875	57,330
Resources Available:	198,805	223,634	109,539
Expenditures:			
Personal services	45,163	60,000	60,000
Contractual services	9,046	15,000	11,200
Commodities	73,837	96,425	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	128,046	171,425	146,200
Unencumbered Cash Balance Dec 31	70,759	52,209	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	166,216	171,524	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.500%	550
		Amount of 2009 Ad Valorem Tax	37,211

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	822	25,023	25,527
Receipts:			
Ad Valorem Tax	81,655	83,891	xxxxxxxxxxxxxxxx
Delinquent Tax	1,138	0	
Motor Vehicle Tax	4,930	5,283	4,585
Recreational Vehicle Tax		165	122
16/20 M Vehicle Tax		1,165	993
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,723	90,504	5,700
Resources Available:	88,545	115,527	31,227
Expenditures:			
Personal services	6,000	10,500	8,000
Contractual services	27,084	30,000	27,000
Commodities	3,078	25,000	10,000
Capital outlay	27,360	24,500	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,522	90,000	65,000
Unencumbered Cash Balance Dec 31	25,023	25,527	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	89,500	90,077	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Council on Aging	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,773	9,773	4,990
Receipts:			
Ad Valorem Tax	133,491	138,384	xxxxxxxxxxxxxxxx
Delinquent Tax	2,190	1,000	
Motor Vehicle Tax	9,585	8,651	7,563
Recreational Vehicle Tax		270	202
16/20 M Vehicle Tax		1,893	1,639
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,266	150,198	9,404
Resources Available:	155,039	159,971	14,394
Expenditures:			
Appropriation	145,266	154,981	147,584
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	145,266	154,981	147,584
Unencumbered Cash Balance Dec 31	9,773	4,990	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	151,278	155,108	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,661	5,661	2,186
Receipts:			
Ad Valorem Tax	52,449	51,335	xxxxxxxxxxxxxxxx
Delinquent Tax	938	938	
Motor Vehicle Tax	4,106	3,402	2,806
Recreational Vehicle Tax		106	75
16/20 M Vehicle Tax		744	608
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,493	56,525	3,489
Resources Available:	63,154	62,186	5,675
Expenditures:			
Appropriation	57,493	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,493	60,000	60,000
Unencumbered Cash Balance Dec 31	5,661	2,186	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	60,000	60,047	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Mental Retardation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,235	0	0
Receipts:			
Ad Valorem Tax	60,539	57,093	xxxxxxxxxxxxxxxx
Delinquent Tax	1,080	1,000	
Motor Vehicle Tax	4,692	3,927	3,120
Recreational Vehicle Tax		123	83
16/20 M Vehicle Tax		859	676
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,311	63,002	3,879
Resources Available:	73,546	63,002	3,879
Expenditures:			
Appropriation	73,546	63,002	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,546	63,002	60,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	69,481	68,534	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Ambulance			
Unencumbered Cash Balance Jan 1	32,500	32,024	24,819
Receipts:			
Ad Valorem Tax	124,770	145,685	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,277	2,000	
Motor Vehicle Tax	9,895	8,088	7,962
Recreational Vehicle Tax		253	212
16/20 M Vehicle Tax		1,769	1,725
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,942	157,795	9,899
Resources Available:	169,442	189,819	34,718
Expenditures:			
Appropriation	137,418	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	137,418	165,000	165,000
Unencumbered Cash Balance Dec 31	32,024	24,819	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	165,000	165,134	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefit			
Unencumbered Cash Balance Jan 1	681,505	562,667	141,409
Receipts:			
Ad Valorem Tax	962,214	955,701	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,946	20,000	
Motor Vehicle Tax	88,114	62,433	52,233
Recreational Vehicle Tax		1,951	1,393
16/20 M Vehicle Tax		13,657	11,317
Slider			0
Reimbursed expense	7,394		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,076,668	1,053,742	64,943
Resources Available:	1,758,173	1,616,409	206,352
Expenditures:			
Health insurance	793,224	915,000	1,025,000
Other insurance	53,350	170,000	161,352
Social security	167,157	180,000	180,000
Retirement	115,637	120,000	150,000
Workers compensation	64,216	80,000	80,000
Unemployment tax	1,922	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,195,506	1,475,000	1,606,352
Unencumbered Cash Balance Dec 31	562,667	141,409	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,411,000	1,475,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Kingman County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Out of District Tuition	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxx
Delinquent Tax	258		
Motor Vehicle Tax	911		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,169	0	0
Resources Available:	1,169	0	0
Expenditures:			
Residual Equity Transfer to General Fund	1,169		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,169	0	0
Unencumbered Cash Balance Dec 31	0	0	0 xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Kingman County	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0 xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

2010

Kingman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,818	3,266	3,266
Receipts:			
Alcohol tax	1,448	2,000	1,448
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,448	2,000	1,448
Resources Available:	3,266	5,266	4,714
Expenditures:			
Contractual services	0	2,000	4,714
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	2,000	4,714
Unencumbered Cash Balance Dec 31	3,266	3,266	0
2008/2009 Budget Authority Amount:	7,037	2,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,082	618	523
Receipts:			
Alcohol tax	2,344	4,500	2,344
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,344	4,500	2,344
Resources Available:	4,426	5,118	2,867
Expenditures:			
Contractual services	3,808	4,595	2,867
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,808	4,595	2,867
Unencumbered Cash Balance Dec 31	618	523	0
2008/2009 Budget Authority Amount:	5,187	4,595	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

2010

Kingman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	51,729	55,991	63,191
Receipts:			
911 Telephone tax	34,312	34,000	34,312
911 Wireless tax	18,159	18,000	18,159
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,471	52,000	52,471
Resources Available:	104,200	107,991	115,662
Expenditures:			
Personal services	25,917		
Contractual services	22,292	37,500	47,580
Commodities		4,000	1,200
Capital outlay		3,300	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	48,209	44,800	50,280
Unencumbered Cash Balance Dec 31	55,991	63,191	65,382
2008/2009 Budget Authority Amount:	66,116	44,800	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	41,859	41,859	7,722
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	41,859	41,859	7,722
Expenditures:			
Capital outlay		34,137	7,722
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	34,137	7,722
Unencumbered Cash Balance Dec 31	41,859	7,722	0
2008/2009 Budget Authority Amount:	0	34,137	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Kingman County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Co. Treasurer Special Auto	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,996	33,881	33,037
Receipts:			
Charges for services	86,678	84,823	85,000
Reimbursements	1,704		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,382	84,823	85,000
Resources Available:	117,378	118,704	118,037
Expenditures:			
Personal services	56,631	58,000	65,000
Contractual services	24,196	14,796	12,000
Commodities	2,069	7,505	7,500
Capital outlay	65	5,366	5,500
Agency account	536		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	83,497	85,667	90,000
Unencumbered Cash Balance Dec 31	33,881	33,037	28,037
2008/2009 Budget Authority Amount:	69,162	85,667	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Kingman County	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

[illegible]

****Note:** These two block figures should agree.